

January 16, 2018

Social Services Agenda

1. Statistics
2. Request for approval of Purchase of Services Contracts; approved as written by the County Attorney.
3. Request for approval for accepting grant monies.
4. Other

December 2017 Caseload Totals

Unit name	METS #s	Maxis #s	Total cases per unit
Family cases (6 workers)	1075	639	1714
Singles cases (3 workers)	781	545	1326
65+ cases (2 workers)	0 *	480	480
Total METS Cases	1856	Total Maxis Cases	Totals
		1664	3520
			Total METS intakes: 37
			Total Maxis intakes: 56

* These health care cases remain in Maxis

HUBBARD COUNTY CHILD SUPPORT UNIT

- * Currently we have approx 1,002 child support cases open
- * We have collected \$359,129.26 so far this year thru 12/31/2018

- * Our Federal Fiscal Year (FFY) is from October 1st thru Sept 30th
- * Please see the numbers below on collections performance since 2013

<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
64.46%	64.43%	69.53%	73.16%	74.75%	74.87%

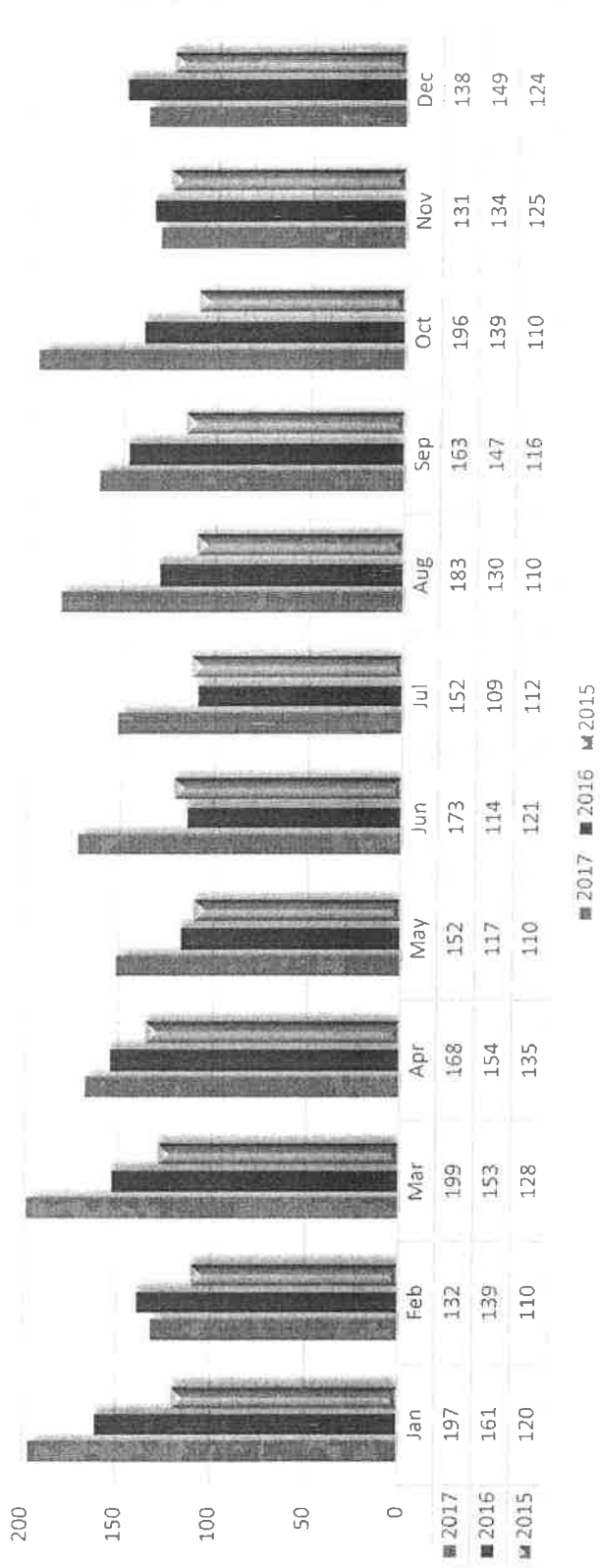
* New fiscal year started Oct 1st



Hubbard County Social Services Intakes

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	197	132	199	168	152	173	152	183	163	196	131	138
2016	161	139	153	154	117	114	109	130	147	139	134	149
2015	120	110	128	135	110	121	112	110	116	110	125	124

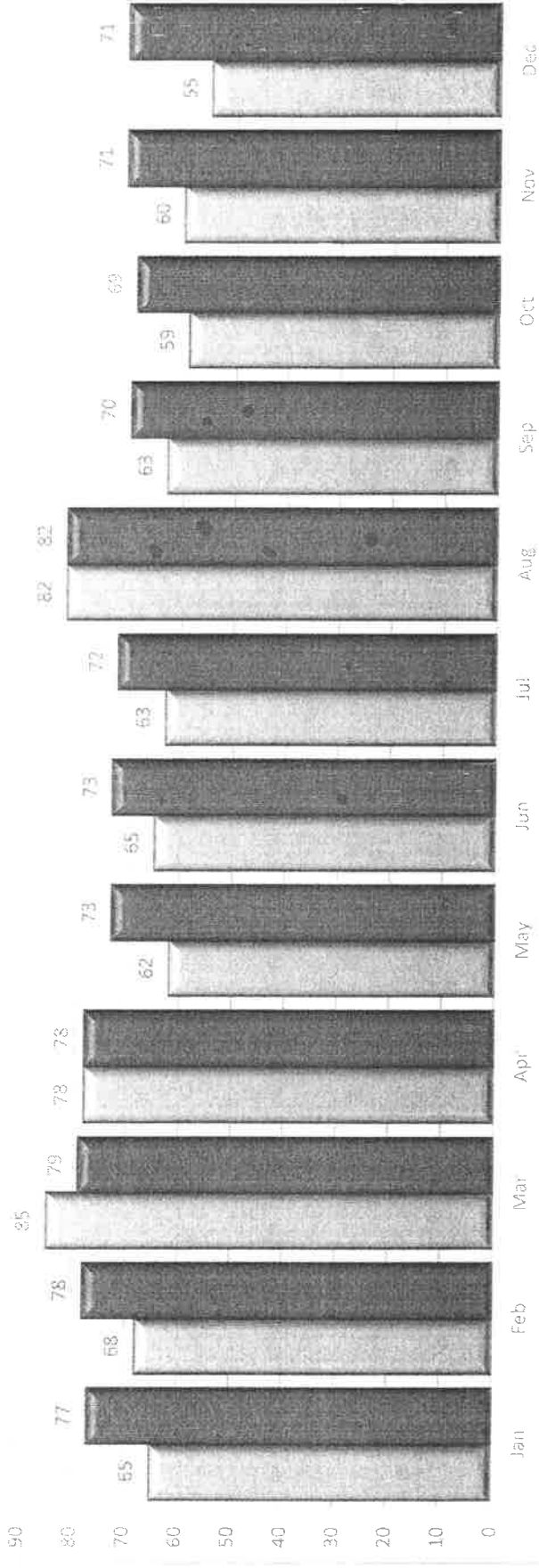
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Hubbard County Social Services Children in Out of Home Placement

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	65	68	85	78	62	65	63	82	63	59	60	55
2016	77	78	79	78	73	73	72	82	70	69	71	71



■ 2017 ■ 2016